

Consolidated Fund Receipts Detailed Estimates 2021-22
125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
12501			Secretariat, Secondary and Higher Education Division			
	1250101		Secretariat, Secondary and Higher Education			
		1250101137952	Secretariat, Secondary and Higher Education			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,48,00	3,30,00	3,30,00
			Sub Total - Interest:	3,48,00	3,30,00	3,30,00
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	5,00	4,00	4,00
		1422326	Examination fee	29,00	27,50	27,50
		1422328	Tender document fee	15,00	14,30	14,30
			Sub Total - Administrative fees:	49,00	45,80	45,80
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,00	4,00	4,00
			Sub Total - Incidental sales by nonmarket establishments:	5,00	4,00	4,00
		1441	Current transfers not elsewhere classified			
		1441204	Municipal tax payable by government employee living in govt accommodation	56,00,00	55,27,00	55,27,00
		1441299	Other receipts	47,44,30	38,00,00	38,00,00
			Sub Total - Current transfers not elsewhere classified:	103,44,30	93,27,00	93,27,00
			Sub Total - Other revenue:	107,46,30	97,06,80	97,06,80
			Sub Total - Revenue:	107,46,30	97,06,80	97,06,80

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215102	Computer loan	58,00	55,00	55,00
		7215104	Motor car loan	8,00	7,20	7,20
		7215105	Motor cycle loan	7,00	6,00	6,00
		7215106	Bicycle loan	3,00	2,00	2,00
			Sub Total - Loans:	76,00	70,20	70,20
			Sub Total - Financial assets:	76,00	70,20	70,20
			Sub Total - Assets:	76,00	70,20	70,20
			Total - Secretariat, Secondary and Higher Education:	108,22,30	97,77,00	97,77,00
			Total - Secretariat, Secondary and Higher Education:	108,22,30	97,77,00	97,77,00
			Total - Secretariat, Secondary and Higher Education Division:	108,22,30	97,77,00	97,77,00
12502			Directorate Secondary Higher Education			
1250201			Head Office, Directorate Secondary & Higher Education			
	1250201108762		Head Office, Directorate General of Secondary & Higher Education			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	35,65	35,65	35,65
			Sub Total - Interest:	35,65	35,65	35,65
		1421	Sales by market establishments			
		1421302	Rentals- residential	55,00	55,00	55,00
			Sub Total - Sales by market establishments:	55,00	55,00	55,00
		1422	Administrative fees			
		1422307	Tuition fee	52,12,21	52,01,00	52,01,00
		1422326	Examination fee	2,16,36	1,16,36	1,16,36
		1422328	Tender document fee	12,20	12,20	12,20
			Sub Total - Administrative fees:	54,40,77	53,29,56	53,29,56
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	2,70,00	2,70,00	2,70,00
		1423204	Fee for using government vehicle	1,20	1,20	1,20
		1423210	Charge on vehicle repair in govt. workshop	25	25	25
		1423226	Sale of used paper and stationery	15,32	15,32	15,32
		1423235	sale of cartidge paper	11,00	11,00	11,00
			Sub Total - Incidental sales by nonmarket establishments:	2,97,77	2,97,77	2,97,77
		1431	Fines, penalties, and forfeits			
		1431101	Fines	66,20	66,20	66,20
			Sub Total - Fines, penalties, and forfeits:	66,20	66,20	66,20

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	144,19,17	124,33,17	124,33,17
		1441299	Other receipts	5,02,28	5,02,28	5,02,28
			Sub Total - Current transfers not elsewhere classified:	149,21,45	129,35,45	129,35,45
			Sub Total - Other revenue:	208,16,84	187,19,63	187,19,63
			Sub Total - Revenue:	208,16,84	187,19,63	187,19,63
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	70,00	56,00	56,00
		7215102	Computer loan	6,30	6,30	6,30
		7215104	Motor car loan	5,90	5,90	5,90
		7215105	Motor cycle loan	6,10	6,10	6,10
		7215106	Bicycle loan	7	7	7
			Sub Total - Loans:	88,37	74,37	74,37
			Sub Total - Financial assets:	88,37	74,37	74,37
			Sub Total - Assets:	88,37	74,37	74,37
			Total - Head Office, Directorate General of Secondary & Higher Education:	209,05,21	187,94,00	187,94,00
			Total - Head Office, Directorate Secondary & Higher Education:	209,05,21	187,94,00	187,94,00
1250207			Government Colleges			
		1250207000000	Government Colleges			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	15,67,00	15,67,00	15,67,00
		1422326	Examination fee	22,45	22,45	22,45
		1422328	Tender document fee	7,00	7,00	7,00
			Sub Total - Administrative fees:	15,96,45	15,96,45	15,96,45
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	45,00	45,00	45,00
		1423209	User fee	30	30	30
		1423235	sale of cartidge paper	3,52	3,52	3,52
			Sub Total - Incidental sales by nonmarket establishments:	48,82	48,82	48,82
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,20	5,20	5,20
			Sub Total - Fines, penalties, and forfeits:	5,20	5,20	5,20

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	12,24,32	6,67,63	6,67,63
			Sub Total - Current transfers not elsewhere classified:	12,24,32	6,67,63	6,67,63
			Sub Total - Other revenue:	28,74,79	23,18,10	23,18,10
			Sub Total - Revenue:	28,74,79	23,18,10	23,18,10
			Total - Government Colleges:	28,74,79	23,18,10	23,18,10
			Total - Government Colleges:	28,74,79	23,18,10	23,18,10
			Total - Directorate Secondary Higher Education:	237,80,00	211,12,10	211,12,10
12503			Bangladesh Education Engineering Department			
	1250301		Head Office, Bangladesh Education Engineering Department			
		1250301109972	Head Office, Bangladesh Education Engineering Department			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	30,80	30,00	30,00
			Sub Total - Administrative fees:	30,80	30,00	30,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	80	70	70
			Sub Total - Incidental sales by nonmarket establishments:	80	70	70
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	0	0	50
			Sub Total - Fines, penalties, and forfeits:	0	0	50
			Sub Total - Other revenue:	31,60	30,70	31,20
			Sub Total - Revenue:	31,60	30,70	31,20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	3,20	3,00	3,00
			Sub Total - Machinery and equipment:	3,20	3,00	3,00
			Sub Total - Sale of non financial assets:	3,20	3,00	3,00
			Sub Total - Capital Receipts:	3,20	3,00	3,00
			Total - Head Office, Bangladesh Education Engineering Department:	34,80	33,70	34,20
			Total - Head Office, Bangladesh Education Engineering Department:	34,80	33,70	34,20

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1250302			Offices of the Superintending Engineer, Education Engineering Department			
1250302000000			Offices of the Superintending Engineer, Education Engineering Department			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	60	50	50
			Sub Total - Incidental sales by nonmarket establishments:	60	50	50
			Sub Total - Other revenue:	60	50	50
			Sub Total - Revenue:	60	50	50
			Total - Offices of the Superintending Engineer, Education Engineering Department:	60	50	50
			Total - Offices of the Superintending Engineer, Education Engineering Department:	60	50	50
1250303			Office of the Executive Engineer (Zone Office), Education Engineering Department			
1250303000000			Office of the Executive Engineer (Zone Office)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422202	Firms and companies registration fee	3,16,20	3,50,00	3,50,00
		1422328	Tender document fee	0	10	90
			Sub Total - Administrative fees:	3,16,20	3,50,10	3,50,90
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00	4,00	4,00
			Sub Total - Incidental sales by nonmarket establishments:	4,00	4,00	4,00
	1431		Fines, penalties, and forfeits			
		1431101	Fines	3,34,40	0	0
		1431103	Forfeiture	0	2,00,00	2,18,00
			Sub Total - Fines, penalties, and forfeits:	3,34,40	2,00,00	2,18,00
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00,00	1,00,00	1,00,00
		1441299	Other receipts	0	20	1,00
			Sub Total - Current transfers not elsewhere classified:	1,00,00	1,00,20	1,01,00
			Sub Total - Other revenue:	7,54,60	6,54,30	6,73,90
			Sub Total - Revenue:	7,54,60	6,54,30	6,73,90

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	0	0	3,00
			Sub Total - Machinery and equipment:	0	0	3,00
			Sub Total - Sale of non financial assets:	0	0	3,00
			Sub Total - Capital Receipts:	0	0	3,00
			Total - Office of the Executive Engineer (Zone Office):	7,54,60	6,54,30	6,76,90
			Total - Office of the Executive Engineer (Zone Office), Education Engineering Department:	7,54,60	6,54,30	6,76,90
			Total - Bangladesh Education Engineering Department:	7,90,00	6,88,50	7,11,60
12504			Inspection and Audit Directorate			
	1250401		Inspection and Audit Directorate			
	1250401110016		Inspection and Audit Directorate			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	24	12	35
			Sub Total - Interest:	24	12	35
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	12	10	15
	1423226		Sale of used paper and stationery	10	8	10
			Sub Total - Incidental sales by nonmarket establishments:	22	18	25
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	24	0	0
			Sub Total - Current transfers not elsewhere classified:	24	0	0
			Sub Total - Other revenue:	70	30	60
			Sub Total - Revenue:	70	30	60
			Total - Inspection and Audit Directorate:	70	30	60
			Total - Inspection and Audit Directorate:	70	30	60
			Total - Inspection and Audit Directorate:	70	30	60

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
12506			National Academy for Educational Management			
1250601			National Academy for Education Management			
1250601110018			National Academy for Educational Management			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	1,20	60	2,60
			Sub Total - Interest:	1,20	60	2,60
1421			Sales by market establishments			
1421301			Rentals - non residential	1,34	50	2,54
1421306			Seat Rent	1,16	96	96
			Sub Total - Sales by market establishments:	2,50	1,46	3,50
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	30	45	30
			Sub Total - Incidental sales by nonmarket establishments:	30	45	30
1431			Fines, penalties, and forfeits			
1431104			Sale of confiscated items	1,00	1,91	0
			Sub Total - Fines, penalties, and forfeits:	1,00	1,91	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	2,50	1,00	0
			Sub Total - Current transfers not elsewhere classified:	2,50	1,00	0
			Sub Total - Other revenue:	7,50	5,42	6,40
			Sub Total - Revenue:	7,50	5,42	6,40
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	0	30	30
			Sub Total - Machinery and equipment:	0	30	30
			Sub Total - Sale of non financial assets:	0	30	30
			Sub Total - Capital Receipts:	0	30	30
			Total - National Academy for Educational Management:	7,50	5,72	6,70
			Total - National Academy for Education Management:	7,50	5,72	6,70
			Total - National Academy for Educational Management:	7,50	5,72	6,70

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
12507			Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
1250701			Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
	1250701110019		Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	18	12	18
			Sub Total - Incidental sales by nonmarket establishments:	18	12	18
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,52	50	2,82
			Sub Total - Current transfers not elsewhere classified:	2,52	50	2,82
			Sub Total - Other revenue:	2,70	62	3,00
			Sub Total - Revenue:	2,70	62	3,00
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	2,70	62	3,00
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	2,70	62	3,00
1250702			Upazila ICT Training & Resource Centre for Education (UITRCE)			
	1250702000000		Upazila ICT Training & Resource Centre for Education (UITRCE)			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	80	50	0
			Sub Total - Sales by market establishments:	80	50	0
			Sub Total - Other revenue:	80	50	0
			Sub Total - Revenue:	80	50	0
			Total - Upazila ICT Training & Resource Centre for Education (UITRCE):	80	50	0
			Total - Upazila ICT Training & Resource Centre for Education (UITRCE):	80	50	0
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	3,50	1,12	3,00
			Total - Secondary and Higher Education Division:	354,04,00	315,84,74	316,11,00