## Consolidated Fund Receipts Detailed Estimates 2021-22 125 - Secondary and Higher Education Division

				(Taka in The				
	Operation		Description	Budget	Revised	Budget		
Code	Code	Code		2021-22	2020-21	2020-21		
12501			Secretariat, Secondary and Higher	Education Div	vision			
12	250101		Secretariat, Secondary and Higher	Education				
1250101137952			Secretariat, Secondary and Higher Ed	ucation				
		1	Revenue					
		14	Other revenue					
		1411	Interest					
		1411202	Interest on loan to government employees	3,48,00	3,30,00	3,30,00		
			Sub Total - Interest:	3,48,00	3,30,00	3,30,00		
		1422	Administrative fees					
		1422304	Lighthouse and shipping services fee	5,00	4,00	4,00		
		1422326	Examination fee	29,00	27,50	27,50		
		1422328	Tender document fee	15,00	14,30	14,30		
			Sub Total - Administrative fees:	49,00	45,80	45,8		
		1423	Incidental sales by nonmarket establishme	ents				
		1423226	Sale of used paper and stationery	5,00	4,00	4,0		
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	5,00	4,00	4,0		
1441		1441	Current transfers not elsewhere classified					
		1441204	Municipal tax payable by government employee living in govt accommodation	56,00,00	55,27,00	55,27,0		
		1441299	Other receipts	47,44,30	38,00,00	38,00,0		
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	103,44,30	93,27,00	93,27,0		
			Sub Total - Other revenue:	107,46,30	97,06,80	97,06,8		
			Sub Total - Revenue:	107,46,30	97,06,80	97,06,8		

Function Operat	ion Economic	Description	Budget	Revised	Budget
Code Code	e Code		2021-22	2020-21	2020-21
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215102	Computer loan	58,00	55,00	55,00
	7215104	Motor car loan	8,00	7,20	7,20
	7215105	Motor cycle loan	7,00	6,00	6,00
	7215106	Bicycle Ioan	3,00	2,00	2,00
		Sub Total - Loans:	76,00	70,20	70,20
		Sub Total - Financial assets:	76,00	70,20	70,20
		Sub Total - Assets:	76,00	70,20	70,20
	Total - Secre	tariat, Secondary and Higher Education:	108,22,30	97,77,00	97,77,00
	Total - Secre	tariat, Secondary and Higher Education:	108,22,30	97,77,00	97,77,00
Total - S	Secretariat, Se	condary and Higher Education Division:	108,22,30	97,77,00	97,77,00
Directorate Secondary Hi		Directorate Secondary Higher Edu	cation		
1250201		Head Office, Directorate Secondary	/ & Higher Edu	ication	
125020	01108762	Head Office, Directorate General of Se	condary & High	er Education	
	1	Revenue			
	1 14	Revenue Other revenue			
	14	Other revenue Interest Interest on loan to government	35,65	35,65	35,65
	14 1411	Other revenue Interest	35,65 35,65	35,65 35,65	35,65 
	14 1411	Other revenue Interest Interest on loan to government employees			
	<b>14</b> <b>1411</b> 1411202	Other revenue Interest Interest on loan to government employees Sub Total - Interest:		35,65	35,6
	14 1411 1411202 1421 1421302	Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential	35,65		<b>35,6</b>
	14 1411 1411202 1421 1421302	Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments	<b>35,65</b> 55,00	<b>35,65</b> 55,00	<b>35,6</b> 55,0
	14 1411 1411202 1421 1421302 Sub 1422	Other revenue Interest Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	<b>35,65</b> 55,00 <b>55,00</b>	<b>35,65</b> 55,00 <b>55,00</b>	35,64 55,00 55,00
	14 1411 1411202 1421 1421302 Sub 1422 1422307	Other revenue Interest Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee	<b>35,65</b> 55,00 <b>55,00</b> 52,12,21	<b>35,65</b> 55,00 <b>55,00</b> 52,01,00	<b>35,6</b> 55,00 <b>55,0</b> 52,01,00
	14 1411 1411202 1421 1421302 Sub 1422	Other revenue Interest Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	<b>35,65</b> 55,00 <b>55,00</b> 52,12,21 2,16,36	<b>35,65</b> 55,00 <b>55,00</b> 52,01,00 1,16,36	<b>35,6</b> 55,00 <b>55,00</b> 52,01,00 1,16,30
	14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326	Other revenue Interest Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee	<b>35,65</b> 55,00 <b>55,00</b> 52,12,21 2,16,36 12,20	<b>35,65</b> 55,00 <b>55,00</b> 52,01,00 1,16,36 12,20	<b>35,6</b> 4 55,00 <b>55,00</b> 52,01,00 1,16,30 12,20
	14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326	Other revenue         Interest         Interest on loan to government employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Tender document fee	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77	<b>35,65</b> 55,00 <b>55,00</b> 52,01,00 1,16,36	<b>35,6</b> 4 55,00 <b>55,00</b> 52,01,00 1,16,30 12,20
	14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326 1422328	Other revenue         Interest         Interest on loan to government         employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56	35,64 55,00 52,01,00 1,16,30 12,20 53,29,50
	14 1411202 1421 1421302 1422 1422307 1422326 1422328 1422328 1423201	Other revenue         Interest         Interest on loan to government         employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts 2,70,00	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56 2,70,00	35,64 55,00 52,01,00 1,16,30 12,20 53,29,50 2,70,00
	14 1411202 1421202 1421302 1421302 1422307 1422326 1422328 1422328 1423201 1423201	Other revenue         Interest         Interest on loan to government employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56	35,64 55,00 52,01,00 1,16,30 12,20 53,29,50 2,70,00 1,20
	14 1411 1411202 1421 1421302 1421302 1422307 1422326 1422328 1423201 1423204 1423204	Other revenue         Interest         Interest on loan to government employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Charge on vehicle repair in govt.         workshop	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts 2,70,00 1,20 25	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56 2,70,00 1,20 25	35,64 55,00 55,00 1,16,30 12,20 53,29,50 2,70,00 1,20 2,70,00 2,20,00
	14 1411202 1421202 1421302 1421302 1422307 1422326 1422328 1422328 1423201 1423201	Other revenue         Interest         Interest on loan to government employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Charge on vehicle repair in govt.         workshop         Sale of used paper and stationery	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts 2,70,00 1,20 25 15,32	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56 2,70,00 1,20 25 15,32	35,6 55,00 52,01,00 1,16,30 12,20 53,29,50 2,70,00 1,20 2,70,000 1,20 2,70,0000000000000000000000000000000
	14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326 1422328 1423201 1423201 1423204 1423210 1423226 1423235	Other revenue         Interest         Interest on loan to government employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Charge on vehicle repair in govt.         workshop         Sale of used paper and stationery         sale of cartidge paper	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts 2,70,00 1,20 25 15,32 11,00	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56 2,70,00 1,20 25 15,32 15,32 11,00	<b>35,6</b> 55,00 55,01 52,01,00 1,16,30 12,20 <b>53,29,50</b> 2,70,00 1,20 2,70,000 1,20 2,70,00 1,20 2,70,00 1,20 2,70,00 1,20 2,70,00 1,20 1,20 1,20 1,20 1,20 1,20 1,20
Sub	14 1411 1411202 1421 1421302 1421302 1422307 1422326 1422328 1423 1423201 1423204 1423204 1423210 1423226 1423235	Other revenue         Interest         Interest         Interest on loan to government employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Charge on vehicle repair in govt.         workshop         Sale of used paper and stationery         sale of cartidge paper         matal sales by nonmarket establishments:	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts 2,70,00 1,20 25 15,32	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56 2,70,00 1,20 25 15,32	<b>35,6</b> 55,00 55,01 52,01,00 1,16,30 12,20 <b>53,29,50</b> 2,70,00 1,20 2,70,000 1,20 2,70,00 1,20 2,70,00 1,20 2,70,00 1,20 2,70,00 1,20 1,20 1,20 1,20 1,20 1,20 1,20
Sub	14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326 1422328 1423201 1423201 1423204 1423210 1423226 1423235	Other revenue         Interest         Interest on loan to government employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Charge on vehicle repair in govt. workshop         Sale of used paper and stationery         sale of cartidge paper	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts 2,70,00 1,20 25 15,32 11,00	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56 2,70,00 1,20 25 15,32 15,32 11,00	<b>35,6</b> 55,00 55,00 1,16,30 12,20 <b>53,29,56</b> 2,70,00 1,20 2,70,00 1,20 2,70,00 1,20 2,70,00 1,20 2,70,00 1,20 2,70,00
Sub	14 1411 1411202 1421 1421302 1421302 1422307 1422326 1422328 1423 1423201 1423204 1423204 1423210 1423226 1423235	Other revenue         Interest         Interest         Interest on loan to government employees         Sub Total - Interest:         Sales by market establishments         Rentals- residential         Total - Sales by market establishments:         Administrative fees         Tuition fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Charge on vehicle repair in govt.         workshop         Sale of used paper and stationery         sale of cartidge paper         matal sales by nonmarket establishments:	35,65 55,00 55,00 52,12,21 2,16,36 12,20 54,40,77 nts 2,70,00 1,20 25 15,32 11,00	35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56 2,70,00 1,20 25 15,32 15,32 11,00	

	ry and High	Description	Budget	Revised	a in Thousan
Function Operati Code Code		Description	Budget 2021-22	2020-21	Budget 2020-21
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	144,19,17	124,33,17	124,33,17
	1441299	Other receipts	5,02,28	5,02,28	5,02,28
:	Sub Total - Cu	rrent transfers not elsewhere classified:	149,21,45	129,35,45	129,35,4
		Sub Total - Other revenue:	208,16,84	187,19,63	187,19,6
		Sub Total - Revenue:	208,16,84	187,19,63	187,19,6
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	70,00	56,00	56,00
	7215102	Computer loan	6,30	6,30	6,30
	7215104	Motor car loan	5,90	5,90	5,9
	7215105	Motor cycle loan	6,10	6,10	6,1
	7215106	Bicycle Ioan	7	7	
		Sub Total - Loans:	88,37	74,37	74,3
		Sub Total - Financial assets:	88,37	74,37	74,3
		Sub Total - Assets:	88,37	74,37	74,3
Total - He	ad Office, Dire	ectorate General of Secondary & Higher Education:	209,05,21	187,94,00	187,94,0
	Total - Head	Office, Directorate Secondary & Higher Education:	209,05,21	187,94,00	187,94,00
1250207		Government Colleges			
125020	7000000	Government Colleges			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422307	Tuition fee	15,67,00	15,67,00	15,67,0
	1422326	Examination fee	22,45	22,45	22,4
	1422328	Tender document fee	7,00	7,00	7,0
		Sub Total - Administrative fees:	15,96,45	15,96,45	15,96,4
		Cub Total - Administrative rees.			
	1423	Incidental sales by nonmarket establishme	ents		
	<b>1423</b> 1423201		ents 45,00	45,00	45,0
		Incidental sales by nonmarket establishme		45,00 30	
	1423201	Incidental sales by nonmarket establishme Admission fee User fee	45,00	-	3
Sub	1423201 1423209 1423235	Incidental sales by nonmarket establishme Admission fee User fee	45,00 30	30	45,00 30 3,52 <b>48,8</b> 2
Sub	1423201 1423209 1423235	Incidental sales by nonmarket establishme Admission fee User fee sale of cartidge paper	45,00 30 3,52	30 3,52	30 3,52
Sub	1423201 1423209 1423235 Total - Incider	Incidental sales by nonmarket establishme Admission fee User fee sale of cartidge paper ntal sales by nonmarket establishments: Fines, penalties, and forfeits	45,00 30 3,52	30 3,52	30 3,52

25 - Se	<u> </u>		<b>D</b>					
Function	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21		
	0000	1441	Current transfers not elsewhere classified	2021-22	2020-21	2020-21		
				40.04.00	0.07.00	0.07.00		
		1441202	Recovery of over payment from prior years	12,24,32	6,67,63	6,67,63		
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	12,24,32	6,67,63	6,67,63		
			Sub Total - Other revenue:	28,74,79	23,18,10	23,18,10		
			Sub Total - Revenue:	28,74,79	23,18,10	23,18,10		
			Total - Government Colleges:	28,74,79	23,18,10	23,18,10		
			Total - Government Colleges:	28,74,79	23,18,10	23,18,10		
		Total - D	irectorate Secondary Higher Education:	237,80,00	211,12,10	211,12,10		
12503 Bangladesh Education Engined		Bangladesh Education Engineering	g Department					
1250301 1250301109972			Head Office, Bangladesh Education Engineering Department					
		09972	Head Office, Bangladesh Education Er	ngineering Depa	artment			
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422202	Firms and companies registration fee	30,80	30,00	30,00		
			Sub Total - Administrative fees:	30,80	30,00	30,00		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	80	70	70		
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	80	70	7		
		1431	Fines, penalties, and forfeits					
		1431103	Forfeiture	0	0	50		
		;	Sub Total - Fines, penalties, and forfeits:	0	0	50		
			Sub Total - Other revenue:	31,60	30,70	31,20		
			Sub Total - Revenue:	31,60	30,70	31,20		
		2	Capital Receipts					
		21	Sale of non financial assets					
		2112	Machinery and equipment					
		2112101	Motor vehicle	3,20	3,00	3,00		
			Sub Total - Machinery and equipment:	3,20	3,00	3,0		
			Sub Total - Sale of non financial assets:	3,20	3,00	3,0		
			Sub Total - Capital Receipts:	3,20	3,00	3,0		
	Total	- Head Off	 ice, Bangladesh Education Engineering Department:	34,80	33,70	34,20		
	Total	- Head Off	ice, Bangladesh Education Engineering Department:	34,80	33,70	34,2		

Code Co 12503 1250 S S T T 12503	0302000000 1 14 1423 1423204 Sub Total - Incider Total - Offices of t	Offices of the Superintending Engi Department Offices of the Superintending Enginee Department Revenue Other revenue Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: the Superintending Engineer, Education Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	r, Education Eng nts 60 60 60 60 60 60 00 00 00 00	gineering 50 50 50 50 50 50 50	Budget 2020-2 50 50 50 50 50 50 50				
1250 s т т 12503	0302000000 1 14 1423 1423204 Sub Total - Incider Total - Offices of t Total - Offices of t 303	Department Offices of the Superintending Enginee Department Revenue Other revenue Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: the Superintending Engineer, Education Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone)	r, Education Eng nts 60 60 60 60 60 60 00 00 00 00	gineering 50 50 50 50 50 50 50	50 50 50 50 50 50				
s т 12503	1 14 1423 1423204 Sub Total - Incider Total - Offices of t Total - Offices of t 303	Department Revenue Other revenue Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: Engineering Department: Che Superintending Engineer, Education Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	nts 60 60 60 60 60 60 0ne Office), Ec	50 50 50 50 50 50 50	5 5 5 5				
т т 12503	14 1423 1423204 Sub Total - Incider Total - Offices of t Total - Offices of t 303	Other revenue Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: The Superintending Engineer, Education Engineering Department: Office of the Executive Engineer (Zone)	60 60 60 60 60 60 0ne Office), Ec	50 50 50 50 50	5 5 5 5				
т т 12503	1423 1423204 Sub Total - Incider Total - Offices of t Total - Offices of t 303	Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: the Superintending Engineer, Education Engineering Department: Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	60 60 60 60 60 60 0ne Office), Ec	50 50 50 50 50	5 5 5 5				
т т 12503	1423204 Sub Total - Incider Total - Offices of t Total - Offices of t 303	Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: the Superintending Engineer, Education Engineering Department: Coffice of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone)	60 60 60 60 60 60 0ne Office), Ec	50 50 50 50 50	5 5 5 5				
т т 12503	Sub Total - Incider Total - Offices of t Total - Offices of t 303	ntal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: the Superintending Engineer, Education Engineering Department: Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	60 60 60 60 60 0ne Office), Ec	50 50 50 50 50	5 5 5 5				
т т 12503	Total - Offices of t Total - Offices of t 303 0303000000	Sub Total - Other revenue: Sub Total - Revenue: the Superintending Engineer, Education Engineering Department: the Superintending Engineer, Education Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	60 60 60 60 0ne Office), Ec	50 50 50 50	5 5 5				
т 12503	Total - Offices of t 303 0303000000	Sub Total - Revenue: the Superintending Engineer, Education Engineering Department: the Superintending Engineer, Education Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	60 60 60 one Office), Ec	50 50 50	5				
т 12503	Total - Offices of t 303 0303000000	the Superintending Engineer, Education Engineering Department: the Superintending Engineer, Education Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	60 60 one Office), Ec	50 50	5				
т 12503	Total - Offices of t 303 0303000000	Engineering Department: the Superintending Engineer, Education Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	60 one Office), Ec	50					
12503	303 0303000000	Engineering Department: Office of the Executive Engineer (Z Engineering Department Office of the Executive Engineer (Zone	one Office), Ec		5				
	0303000000	Engineering Department Office of the Executive Engineer (Zone		ducation					
1250			Office)						
	1	_			Office of the Executive Engineer (Zone Office)				
		Revenue							
	14	Other revenue							
	1422	Administrative fees							
	1422202	Firms and companies registration fee	3,16,20	3,50,00	3,50,0				
	1422328	Tender document fee	0	10	9				
		Sub Total - Administrative fees:	3,16,20	3,50,10	3,50,9				
	1423	Incidental sales by nonmarket establishme	nts						
	1423204	Fee for using government vehicle	4,00	4,00	4,0				
S	Sub Total - Incider	ntal sales by nonmarket establishments:	4,00	4,00	4,0				
	1431	Fines, penalties, and forfeits							
	1431101	Fines	3,34,40	0					
	1431103	Forfeiture	0	2,00,00	2,18,0				
		Sub Total - Fines, penalties, and forfeits:	3,34,40	2,00,00	2,18,0				
	1441	Current transfers not elsewhere classified							
	1441202	Recovery of over payment from prior years	1,00,00	1,00,00	1,00,0				
	1441299	Other receipts	0	20	1,0				
	Sub Total - Cu	irrent transfers not elsewhere classified:	1,00,00	1,00,20	1,01,0				
		Sub Total - Other revenue: Sub Total - Revenue:	7,54,60	6,54,30	6,73,9				

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	0	3,00
			Sub Total - Machinery and equipment:	0	0	3,00
			Sub Total - Sale of non financial assets:	0	0	3,00
			Sub Total - Capital Receipts:	0	0	3,00
	То	tal - Office	of the Executive Engineer (Zone Office):	7,54,60	6,54,30	6,76,90
	Tot	al - Office o	of the Executive Engineer (Zone Office),	7,54,60	6,54,30	6,76,90
	Toto	Bonglad	Education Engineering Department:	7 00 00	C 99 E0	7 44 60
	TOLA	i - Dangiau	esh Education Engineering Department:	7,90,00	6,88,50	7,11,60
12504			Inspection and Audit Directorate			
1250401			Inspection and Audit Directorate			
	12504011	10016	Inspection and Audit Directorate			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	24	12	35
			Sub Total - Interest:	24	12	35
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	12	10	15
		1423226	Sale of used paper and stationery	10	8	10
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	22	18	25
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	24	0	C
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	24	0	(
			Sub Total - Other revenue:	70	30	60
			Sub Total - Revenue:	70	30	60
			Total - Inspection and Audit Directorate:	70	30	60
			Total - Inspection and Audit Directorate:	70	30	60
			Total - Inspection and Audit Directorate:	70	30	60

25 - Se	-			<b>D</b>		
Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
12506			National Academy for Educational M	lanagement		
12	250601		National Academy for Education Ma	inagement		
	12506011	10018	National Academy for Educational Man	agement		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government	1,20	60	2,60
			employees Sub Total - Interest:	1,20	60	2,6
		1421	Sales by market establishments	-,		_,
		1421301	Rentals - non residential	1,34	50	2,54
		1421306		1,16	96	2,5
		Sub	• Total - Sales by market establishments:	2,50	1,46	3,5
		1423	Incidental sales by nonmarket establishmen	•	.,	0,0
		1423204	Fee for using government vehicle	30	45	30
	Sub Tot		ntal sales by nonmarket establishments:	30	45	3(
		1431	Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	1,00	1,91	(
			Sub Total - Fines, penalties, and forfeits:	1,00	1,91	
		1441	Current transfers not elsewhere classified	.,	-,	
		1441299	Other receipts	2,50	1,00	(
	Sub		rrent transfers not elsewhere classified:	2,50	1,00	
			Sub Total - Other revenue:	7,50	5,42	6,4
			Sub Total - Revenue:	7,50	5,42	6,40
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	30	30
			Sub Total - Machinery and equipment:	0	30	3
			Sub Total - Sale of non financial assets:	0	30	3
			Sub Total - Capital Receipts:	0	30	3
	Tota	I - Nationa	Academy for Educational Management:	7,50	5,72	6,7
	То	tal - Nation	al Academy for Education Management:	7,50	5,72	6,7
	Tota	I - National	Academy for Educational Management:	7,50	5,72	6,7

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
12507			Bangladesh Bureau of Educationa (BANBEIS)	-		
12	250701		Bangladesh Bureau of Educationa (BANBEIS)	I Information a	and Statistics	
	12507011	10019	Bangladesh Bureau of Educational Inf (BANBEIS)	formation and S	tatistics	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	18	12	18
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	18	12	18
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,52	50	2,82
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	2,52	50	2,8
			Sub Total - Other revenue:	2,70	62	3,0
			Sub Total - Revenue:	2,70	62	3,0
	Total - B	angladesh	Bureau of Educational Information and Statistics (BANBEIS):	2,70	62	3,00
	Total - B	angladesh	Bureau of Educational Information and Statistics (BANBEIS):	2,70	62	3,00
12	250702		Upazila ICT Training & Resource C	entre for Educ	tion (UITRCE)	
	12507020	00000	Upazila ICT Training & Resource Cent	re for Eduction	(UITRCE)	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	80	50	(
		Sub	Total - Sales by market establishments:	80	50	(
			Sub Total - Other revenue:	80	50	(
			Sub Total - Revenue:	80	50	
	Total - Up	azila ICT T	raining & Resource Centre for Eduction (UITRCE):	80	50	
	Total - Up	azila ICT T	raining & Resource Centre for Eduction (UITRCE):	80	50	
	Total - B	angladesh	Bureau of Educational Information and Statistics (BANBEIS):	3,50	1,12	3,00
		Total - So	condary and Higher Education Division:	354,04,00	315,84,74	316,11,0

125 - Secondary and Higher Education Division